

CITY OF GRANDFIELD, OKLAHOMA

Fiscal Year 2024 / 2025 Annual Budget

BUDGET MEMO

May 15, 2024

updated June 11, 2024

The 2024/2025 Annual Budget for the City of Grandfield is presented, as attached, for approval by the Council in accordance with the Oklahoma Municipal Budget Act. It includes the following highlights for the fiscal year:

- Recurring tax revenues are budgeted at 90% of current year projections amounts, as indicated. If fully collected at 100% of current year projected levels, these revenues will generate around \$21,000 in additional revenues.
- The budget includes COLA pay increases for all full-time employees for FY25 or specific position increases to remain in line with market conditions and job performance. Retirement is budgeted to continue at 13.5% match. Annual Longevity payments are budgeted at prior year amounts. Health insurance and Workman's
- \$177,500 in revenues in FY25. As additional information, each 1% in utility rate increase would generate approximately \$7,100 of revenue.
- Increases from our Trash provider are budgeted at the rate of 5.33% per our contract.
- Capital Outlay / Special Request items by department are budgeted as follows:

	<u>Amount</u>	<u>Funding Source</u>
<u>General Fund:</u>		
General Government	\$ 45,000	Operations; Grants
Fire	22,500	Grants
Police	5,500	Operations
Street	31,000	Operations; Grants
Library	-	Operations
Parks	-	Operations
Total General Fund:	<u>\$ 104,000</u>	
<u>PWA:</u>		
Water	\$ 40,000	Operations
Sewer	50,000	Operations; Grants
Total PWA:	<u>\$ 90,000</u>	
<u>Grandfield Economic Development Authority</u>	\$ 18,500	Restricted Cash
<u>Airport</u>	\$ 181,667	FAA Grant; Restricted Cash
<u>Cemetery</u>	\$ 6,500	Restricted Cash
TOTAL CAPITAL OUTLAY / SPECIAL BUDGET:	<u>\$ 400,667</u>	

- Overall, this budget projects a net loss of <\$109,315>.

In accordance with Section 17-208, Title 11, Oklahoma Statutes, the FY 2025 budget was presented to Council on May 15, 2024 for consideration. A public hearing will be held on Tuesday, June 11, 2024.

The legal level of control for the City's 2024 / 2025 budget is established at the Department level. Additional detail is provided for analysis purposes only. Management may make transfers between departments throughout the year.

If you have any questions, please contact Tracy Reed, CPA.

RECEIVED
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and Inspector

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CITY OF GRANDFIELD, OKLAHOMA

Fiscal Year 2024 / 2025 Annual Budget

BUDGET SUMMARY

	*estimated BEGINNING BUDGET BALANCE	REVENUES	EXPENSES	TRANSFERS	NET CHANGE	ENDING BALANCE
GENERAL FUND	\$ 283,387	\$ 346,154	\$ (727,692)	\$ 200,000	\$ (181,539)	\$ 101,848
ENTERPRISE FUNDS						
Public Works Authority	\$ 374,571	\$ 936,540	\$ (652,282)	\$ (200,000)	\$ 84,258	\$ 458,829
TOTAL ENTERPRISE FUNDS	\$ 374,571	\$ 936,540	\$ (652,282)	\$ (200,000)	\$ 84,258	\$ 458,829
<i>Subtotal - General and Enterprise Fun</i>	<i>\$ 657,958</i>				\$ (97,281)	<i>\$ 560,677</i>
SPECIAL REVENUE FUNDS						
Grandfield Economic Development Authc	\$ 37,997	\$ 15,125	\$ (15,300)	\$ -	\$ (175)	\$ 37,822
Cemetery Care Fund	29,192	208	(6,500)	-	(6,293)	22,900
Airport Fund	59,922	178,600	(184,167)	-	(5,567)	54,355
TOTAL SPECIAL REVENUE FUNDS	\$ 127,111	\$ 193,933	\$ (205,967)	\$ -	\$ (12,034)	\$ 115,077
GRAND TOTAL ALL FUNDS	\$ 785,069	\$ 1,476,626	\$ (1,585,941)	\$ -	\$ (109,315)	\$ 675,754

**CITY OF GRANDFIELD OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025**

**GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025	
REVENUE SUMMARY					
Sales Tax	\$ 142,769	\$ 132,300	\$ 126,543	\$ 113,889	90%
Use Tax	28,268	25,705	29,593	26,634	90%
Franchise Taxes-AEP	17,469	21,232	20,640	18,576	90%
Franchise Taxes-ONG	2,203	2,770	4,966	4,469	90%
Franchise Taxes-Pioneer DTV	-	-	710	639	90%
Alcoholic Beverage Tax	3,338	23,605	26,586	23,927	90%
Animal Fees	104	121	276	-	
Grant Income - Storm Sirens	-	-	-	26,250	***
Miscellaneous Income	60,758	10,000	11,607	10,000	
Street Income:	-	5,000			
Motor Vehicle Tax	-	-	6,260	5,634	90%
Gas Excise Tax	-	-	1,605	1,444	90%
Street Grant Income	-	-		3,000	****
Cigarette Tax	903	790	804	724	90%
Grant - ARPA	81,861	-	-	-	
Fire Dues & Donations	3,069	10,000	-	10,000	
Fire Dept. Grant	21,453	19,000	19,994	22,500	*
Police Fines	7,757	25,000	48,995	40,000	
Emergency Services Fee	34,424	33,000	19,954	33,600	
Library	3,059	3,000	3,613	3,000	
Interest Income	1,024	350	212	155	
Cemetery Operations (87.5%)	4,945	3,063	1,459	1,313	
Total General Fund Revenues	\$ 413,551	\$ 315,336	\$ 324,350	\$ 346,154	
EXPENDITURE SUMMARY					
General Government:					
Personal services	\$ 134,721	\$ 152,286	\$ 171,120	\$ 108,455	
Materials & supplies	21,321	20,000	15,580	17,500	
Other services/charges	234,790	245,000	244,479	250,000	
Capital outlay	8,072	7,090	-	45,000	***
Sub-Total - General Government	398,905	424,376	431,179	420,955	
Cemetery:					
Other services/charges	107	1,000	1,010	2,500	
Sub-Total - Cemetery	107	1,000	1,010	2,500	

**CITY OF GRANDFIELD OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025**

**GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
Fire Department:				
Personal services	10,876	26,557	34,723	33,504
Materials & supplies	856	5,000	7,698	8,000
Other services/charges	4,103	10,000	4,880	5,000
Capital outlay	541	22,500	-	22,500
Sub-Total - Fire Department	<u>16,376</u>	<u>64,057</u>	<u>47,301</u>	<u>69,004</u>
Court:				
Personal services		-	-	5,313
Other services/charges	<u>350</u>	<u>-</u>	<u>-</u>	<u>1,500</u>
Sub-Total - Court	<u>350</u>	<u>-</u>	<u>-</u>	<u>6,813</u>
Police Department:				
Personal services	47,611	74,186	59,151	73,814
Materials & supplies	3,961	3,500	6,048	6,250
Other services/charges	11,606	12,450	14,866	15,000
Capital outlay	<u>24,343</u>	<u>10,200</u>	<u>7,053</u>	<u>5,500</u>
Sub-Total - Police Department	<u>87,520</u>	<u>100,336</u>	<u>87,118</u>	<u>100,564</u>
Ambulance Department:				
Other services & charges	<u>30,102</u>	<u>33,000</u>	<u>26,534</u>	<u>1,000</u>
Sub-Total - Ambulance	<u>30,102</u>	<u>33,000</u>	<u>26,534</u>	<u>1,000</u>
Street Department:				
Personal services	4,991	-	-	-
Materials & supplies	1,536	2,000	-	-
Other services/charges	20,765	-	1,152	1,250
Capital outlay	<u>1,374</u>	<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
Sub-Total - Street	<u>28,666</u>	<u>27,000</u>	<u>26,152</u>	<u>32,250</u>

**CITY OF GRANDFIELD OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025**

**GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
Library Department:				
Personal services	12,888	18,901	14,137	18,229
Materials & supplies	580	500	1,182	1,200
Other services/charges	5,829	6,000	4,667	10,000
Capital outlay	1,925	5,500	-	-
Sub-Total - Library	<u>21,222</u>	<u>30,901</u>	<u>19,986</u>	<u>29,429</u>
Parks & Rec Department:				
Personal services	57,952	96,163	94,491	60,177
Materials & supplies	1,419	2,000	1,500	2,500
Other services/charges	1,367	2,000	1,500	2,500
Capital outlay	-	-	-	-
Sub-Total - Parks & Rec	<u>60,738</u>	<u>100,163</u>	<u>97,491</u>	<u>65,177</u>
Total Expenditures	<u>\$ 643,985</u>	<u>\$ 780,833</u>	<u>\$ 736,771</u>	<u>\$ 727,692</u>
NET OPERATING INCOME	(230,435)	(465,498)	(412,421)	(381,539)
Transfers:				
Transfer In from GPWA	220,571	200,000	150,000	200,000
Transfer Out to GPWA	-	-	-	-
Total Transfers	<u>220,571</u>	<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
Net Change in Fund balance	\$ <u>(9,864)</u>	\$ <u>(265,498)</u>	\$ <u>(262,421)</u>	\$ <u>(181,539)</u>
BEGINNING FUND BALANCE	\$ 386,719	\$ 461,878	\$ 461,878	\$ 283,387
ENDING FUND BALANCE	\$ <u><u>376,855</u></u>	\$ <u><u>196,380</u></u>	\$ <u><u>199,457</u></u>	\$ <u><u>101,848</u></u>

**CITY OF GRANDFIELD OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025
GRANDFIELD PUBLIC WORKS AUTHORITY
SUMMARY OF REVENUES AND EXPENDITURES**

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
REVENUE SUMMARY				
Water Sales	\$ 399,357	\$ 385,000	\$ 449,046	\$ 440,000
Water Rate Increase - 25%		20,800	-	110,000
Sewer utilities	106,971	85,000	90,617	90,000
Sewer Rate Increase -25%		11,500	-	22,500
Trash	206,810	168,000	182,124	180,000
Trash Rate Increase - 25% (5.33% pass-through)		21,800	-	45,000
CDBG Grant		556,799	386,345	-
REAP Grant	-	-	-	45,000 *
Other - Admin	11,067	3,500	4,335	4,000
Total GPWA Revenues	\$ 724,205	\$ 1,252,399	\$ 1,112,467	\$ 936,500
EXPENDITURE SUMMARY				
Administration:				
Personal services	\$ 217,202	\$ 90,087	\$ 53,222	\$ 70,773
Materials & supplies	54,753	105,000	1,861	2,500
Other services/charges	3,861	5,000	846	1,500
Capital Outlay / Depreciation	-	9,984	9,984	-
Sub-Total - Administration	\$ 275,816	\$ 210,071	\$ 65,913	\$ 74,773
Sewer Department:				
Materials & supplies	-	1,000	1,154	1,500
Other services/charges	3,544	4,000	4,000	2,500
Capital Outlay / Depreciation	23,740	516,799	469,627	50,000 *
Sub-Total - Sewer Department	\$ 27,284	\$ 521,799	\$ 474,781	\$ 54,000
Trash:				
Other services/charges - 5.33% increase	144,652	135,852	129,054	135,933
Sub-Total - Trash	\$ 144,652	\$ 135,852	\$ 129,054	\$ 135,933
Water Department:				
Personal services	\$ 29,145	\$ 140,430	\$ 120,353	\$ 162,576
Materials & supplies	4,702	37,000	72,214	75,000
Other services/charges	131,229	130,000	106,716	110,000
Capital Outlay / Depreciation	1,640	-	-	40,000
Sub-Total - Water Department	\$ 166,716	\$ 307,430	\$ 299,283	\$ 387,576
TOTAL GPWA FUND EXPENDITURES	\$ 614,468	\$ 1,175,152	\$ 969,031	\$ 652,282
NET OPERATING INCOME	\$ 109,737	\$ 77,247	\$ 143,436	\$ 284,218

**CITY OF GRANDFIELD OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025
GRANDFIELD PUBLIC WORKS AUTHORITY
SUMMARY OF REVENUES AND EXPENDITURES**

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
Non-operating Expenses				
Interest Income	44	40	45	40
Transfers:				
Transfer In	\$ 75	\$ -	\$ -	\$ -
Transfer Out	(220,646)	(200,000)	(150,000)	(200,000)
Sub-Total - Non-Operating Expenses	\$ (220,527)	\$ (199,960)	\$ (149,955)	\$ (199,960)
NET INCOME	\$ (110,790)	\$ (122,713)	\$ (6,519)	\$ 84,258
 BEGINNING FUND BALANCE	 \$ 472,620	 \$ 365,583	 \$ 365,583	 \$ 374,571
 ENDING FUND BALANCE	 <u>361,830</u>	 <u>242,870</u>	 <u>359,064</u>	 <u>\$ 458,829</u>

**GRANDFIELD ECONOMIC DEVELOPMENT AUTHORITY
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025**

SUMMARY OF REVENUES AND EXPENDITURES

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
REVENUE SUMMARY				
GEDA Revenue - Building Rent	\$ 250	\$ 2,400	\$ 2,033	\$ 2,100
Western Days Revenue		12,167	12,167	12,000
Rodeo	450	1,043	-	-
Miscellaneous Income	14,418	-	1,343	1,000
Total GEDA Revenues	<u>\$ 15,118</u>	<u>\$ 15,610</u>	<u>\$ 15,543</u>	<u>\$ 15,100</u>
EXPENDITURE SUMMARY				
GEDA Expense	\$ 12,951	\$ 3,500	\$ 2,742	\$ 2,800
Western Days Expense		12,122	12,123	12,500
Rodeo Expense		-	-	-
Total GEDA Expenses	<u>\$ 12,951</u>	<u>\$ 15,622</u>	<u>\$ 14,865</u>	<u>\$ 15,300</u>
NET OPERATING INCOME	<u>\$ 2,167</u>	<u>\$ (12)</u>	<u>\$ 679</u>	<u>\$ (200)</u>
Non-operating Revenues & Expenses				
Interest Income	\$ 27	\$ 25	\$ 27	\$ 25
<u>Transfers:</u>				
Transfer In	\$	\$ -	\$ -	\$ -
Transfer Out		-	-	-
Sub-Total - Non-operating Revenues & Expenses	<u>\$ 27</u>	<u>\$ 25</u>	<u>\$ 27</u>	<u>\$ 25</u>
NET INCOME	<u>\$ 2,194</u>	<u>\$ 13</u>	<u>\$ 706</u>	<u>\$ (175)</u>
BEGINNING FUND BALANCE	<u>\$ 32,356</u>	<u>\$ 34,040</u>	<u>\$ 32,424</u>	<u>\$ 37,997</u>
ENDING FUND BALANCE	<u>\$ 34,550</u>	<u>\$ 34,053</u>	<u>\$ 33,130</u>	<u>\$ 37,822</u>

**CITY OF GRANDFIELD, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025**

CEMETERY CARE FUND

SUMMARY OF REVENUES AND EXPENDITURES

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
REVENUE SUMMARY				
Cemetery Care Income (12.5%)	\$ 706	\$ 438	\$ 208	\$ 188
Total Cemetery Care Revenues	\$ 706	\$ 438	\$ 208	\$ 188
EXPENDITURE SUMMARY				
Capital Outlay	\$ 950	\$ 5,000	\$ -	\$ 6,500
Total Cemetery Care Expenses	\$ 950	\$ 5,000	\$ -	\$ 6,500
NET OPERATING INCOME	\$ (244)	\$ (4,563)	\$ 208	\$ (6,313)
Non-operating Revenues & Expenses				
Interest Income	\$ 19	\$ -	\$ 20	\$ 20
<u>Transfers:</u>				
Transfer In	\$ -	\$ -	\$ -	\$ -
Transfer Out	\$ -	\$ -	\$ -	\$ -
Sub-Total - Non-operating Revenues & Expenses	\$ 19	\$ -	\$ 20	\$ 20
NET INCOME	\$ (225)	\$ (4,563)	\$ 228	\$ (6,293)
BEGINNING FUND BALANCE	\$ 32,356	\$ 34,040	\$ 32,424	\$ 29,192
ENDING FUND BALANCE	\$ 32,131	\$ 29,478	\$ 32,652	\$ 22,900

**CITY OF GRANDFIELD, OKLAHOMA
ANNUAL CAPITAL/OPERATING BUDGET
FISCAL YEAR 2024-2025**

**AIRPORT FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	Actual Fiscal Year 2022-2023	Approved Budget Fiscal Year 2023-2024	Projected Actual Fiscal Year 2023-2024	Proposed Budget Fiscal Year 2024-2025
REVENUE SUMMARY				
Grant Income - FAA	\$ 622,556	\$ 111,000	\$ 182,706	\$ 150,000
Agricultural Lease	-	-	22,000	22,000
Hanger & Other Income	2,786	6,675	10,825	6,300
Interest	438		286	275
Total Airport Revenues	<u>\$ 625,780</u>	<u>117,675</u>	<u>215,817</u>	<u>178,575</u>
EXPENDITURE SUMMARY				
Personal services		-	-	-
Materials & supplies	84	-	2,266	2,500
Other services/charges	4,208	5,000	-	-
Capital outlay	663,024	130,000	146,919	181,667
Total Airport Expenses	<u>\$ 667,316</u>	<u>\$ 135,000</u>	<u>\$ 149,185</u>	<u>\$ 184,167</u>
NET OPERATING INCOME	<u>\$ (41,536)</u>	<u>\$ (17,325)</u>	<u>\$ 66,632</u>	<u>\$ (5,592)</u>
Non-operating Revenues & Expenses				
Interest Income	\$ 438	\$ -	\$ 220	\$ 25
Transfers:				
Transfer In	\$	\$ -	\$ -	\$ -
Transfer Out		-	-	-
Sub-Total - Non-operating Revenues & Expenses	<u>\$ 438</u>	<u>\$ -</u>	<u>\$ 220</u>	<u>\$ 25</u>
NET INCOME	<u>\$ (41,098)</u>	<u>\$ (17,325)</u>	<u>\$ 66,852</u>	<u>\$ (5,567)</u>
BEGINNING FUND BALANCE	<u>\$ 32,356</u>	<u>\$ 34,040</u>	<u>\$ 32,424</u>	<u>\$ 59,922</u>
ENDING FUND BALANCE	<u>\$ (8,742)</u>	<u>\$ 16,715</u>	<u>\$ 99,276</u>	<u>\$ 54,355</u>

BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

**CITY OF GRANDFIELD, OKLAHOMA
RESOLUTION NO. 2024-06-11**

A RESOLUTION APPROVING THE CITY OF GRANDFIELD, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Grandfield has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the city, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Grandfield Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Grandfield Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CITY OF GRANDFIELD, OKLAHOMA:

SECTION 1. The Grandfield Board of Trustees does hereby adopt the FY 2024-2025 Budget on the 11th day of June 2024 with total resources available in the amount of \$2,213,248 and total fund/departamental appropriations in the amount of \$1,585,941. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund:	Appropriation
Department	Amount
General Fund:	
General government	\$416,148
Airport	\$184,167
Cemetery	\$7,500
Fire Department	\$69,004
Police & Court	\$100,626
Ambulance	\$0
Street Department	\$35,250
Library	\$31,929
Parks Department	\$68,177
Grandfield Public Works Authority:	
Administration	\$74,904
Water	\$387,576
Sewer	\$54,000
Trash	\$135,894
Grandfield Economic Development Authority	15,300

SECTION 2. The Grandfield Board of Trustees does hereby authorize the City Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Grandfield Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Grandfield Board of Trustees and filed with the State Auditor and Inspector.

SECTION 4. Be it further provided that the Grandfield City Clerk and the Grandfield City Treasurer are hereby authorized to take any and all actions as may be required for the implementation of these budgets.

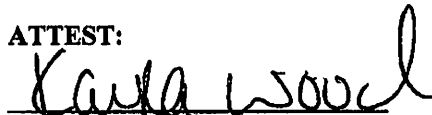
ADOPTED BY THE BOARD OF TRUSTEES OF THE CITY OF GRANDFIELD this 5th day of June, 2023.

CITY OF GRANDFIELD, OKLAHOMA



Paula Schoonover, Mayor

ATTEST:



Kayla Wood, City Clerk

PROOF OF PUBLICATION

State of Oklahoma
County of Tillman

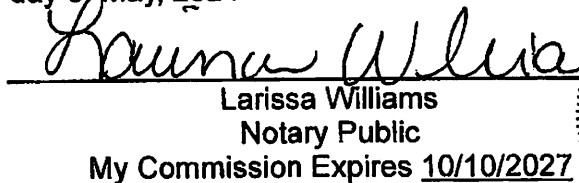
Kevin Hilley of lawful age, being duly sworn and authorized, says that he is the Classified / Legal Department Manager of THE FREDERICK PRESS LEADER, a weekly newspaper printed in the City of Frederick, Tillman County, Oklahoma, having paid a general subscription circulation in said County, with entrance into the United States mails as second class mail meter in Tillman County, and published and printed in said County where delivered to the United States Mail, and said newspaper has been continuously and uninterruptedly published in said County during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of the attached notice, advertisement or publication; and that said newspaper comes within the requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951. as amended and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

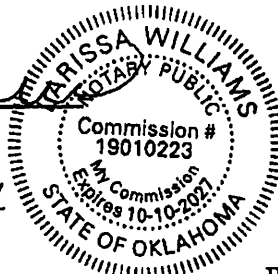
That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates:

May 31, 2024


Kevin Hilley

Subscribed and sworn to before me this 31st day of May, 2024


Larissa Williams
Notary Public
My Commission Expires 10/10/2027



Published in the Frederick Press-Leader on May 31, 2024

In accordance with Section 17-206, Title 11, Oklahoma Statutes, notice is hereby given that the proposed City of Grandfield Fiscal Year 2024/2025 Annual Budget will be considered at a public hearing on May 11, 2024 at 10:00 AM at the City of Grandfield, Oklahoma. Copies of the proposed budget are available for review in the City Clerk's Office at the City of Grandfield, Oklahoma.

Notwithstanding to the City of Grandfield 2024/2025 Annual Budget will be adopted during a meeting of the City Council on June 11, 2024 at 1:00 pm at 120 S. Main St., Grandfield, OK 73348 during the Special Meeting.

CITY OF GRANDFIELD OKLAHOMA									
Fiscal Year 2024/2025 Annual Budget									
BUDGET SUMMARY									
	REVENUE	EXPENSES	TRANSFERS	NET CHANGE					
	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL FUND									
Revenues									
Taxes	146,377								
Intergovernmental	28,041								
Fees	6,880								
Charges for Services	10,800								
Grants and Donations	20,450								
Other	10,500								
Expenses									
General Government		(11,344)							
Police		(14,477)							
Fire Department		(7,500)							
Public Works		(10,000)							
Public Health		(10,000)							
Other		(10,000)							
Capital Outlay		(10,000)							
Debt Service		(10,000)							
Library Department		(10,000)							
Public Improvement		(10,000)							
GRAND TOTAL	\$ 274,071	\$ 274,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRAND TOTAL	\$ 274,071	\$ 274,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRAND TOTAL	\$ 274,071	\$ 274,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Printer's Fee..... \$ 224.00